2/20/2013

WAYS AND MEANS COMMITTEE

FY 2013-14 Appropriation Bill

Line				FY 2013-14 Agency Beginning Base	Ways and Means State: Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.3	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
118	**PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS**												118
119													119
120	H630	1	State Department of Education (See Also Lottery Section)	2,174,650,318					2,174,650,318	880,888,744	642,681,657	3,698,220,719	120
121			State Funds Adjustments:										121
122			Education Funding Act - EFA: Maintain Base Student Cost at $2,012		17,275,705				17,275,705			17,275,705	122
123			Education Funding Act - EFA: Fringe		3,466,197				3,466,197			3,466,197	123
124			Education Funding Act - Growth		56,400,000				56,400,000			56,400,000	124
125			Governor's School for the Arts and Humanities - Other Operating		100,000				100,000			100,000	125
126			Governor's School for the Arts and Humanities - Data Network Wiring			187,000			187,000			187,000	126
127			IDEA Contingency Reserve				36,202,909		36,202,909			36,202,909	127
128			Transportation		6,541,199	6,426,188			12,967,387			12,967,387	128
129			School Bus Lease and Purchase					10,500,000	10,500,000			10,500,000	129
130			SC Public Charter School District - Enrollment Growth		12,130,000				12,130,000			12,130,000	130
131			Instructional Materials			3,584,616			3,584,616			3,584,616	131
132			First Steps - Reorganize as Requested - No GF Increase (All Funds)										132
133													133
134			Federal Funds Adjustments:										134
135			First Steps (BabyNet) - Personal Service and Other Operating							523,000		523,000	135
136													136
137			Other Funds Adjustments:										137
138			EIA Adjustment - See EIA Section								19,402,317	19,402,317	138
139			First Steps (Early Childhood Services) - Operating (Carryforward)								100,000	100,000	139
140			First Steps (Early Childhood Services) - Local Services (Carryforward)								940,500	940,500	140
141			First Steps (BabyNet) - Personal Service and Other Operating (1 Million Medicaid and Carryforward)								1,900,000	1,900,000	141
142			First Steps - (CDEPP) - Personal Services (Carryforward)								200,000	200,000	142
143													143
144			SUBTOTAL INCREMENTAL ADJUSTMENTS		95,913,101	10,197,804	36,202,909	10,500,000	152,813,814	523,000	22,542,817	175,879,631	144
145			SUBTOTAL STATE DEPARTMENT OF EDUCATION						2,327,464,132	881,411,744	665,224,474	3,874,100,350	145
146													146
147	H670	8	Educational Television Commission								18,875,000	18,875,000	147
148			State Funds Adjustments:										148
149													149
150													150
151			Federal Funds Adjustments:										151
152													152
153													153
154			Other Funds Adjustments:										154
155			Digital Learning Assessment								120,000	120,000	155
156			Reduction in Revenue								(675,000)	(675,000)	156
157													157
158			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	(555,000)	(555,000)	158
159			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION						-	-	18,320,000	18,320,000	159
160													160
161	H710	5	Wil Lou Gray Opportunity School	5,074,469					5,074,469	240,000	950,321	6,264,790	161
162			State Funds Adjustments:										162
163			Education		250,000				250,000			250,000	163
164			Student Services		100,000				100,000			100,000	164
165			Support Services		150,000				150,000			150,000	165
166													166
167			Federal Funds Adjustments:										167
168													168
169													169
170			Other Funds Adjustments:										170
171													171
172													172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	-	-	-	500,000	-	-	500,000	173
174			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL						5,574,469	240,000	950,321	6,764,790	174
175													175
176	H750	6	School for the Deaf & Blind	14,283,863					14,283,863	1,139,000	7,586,574	23,009,437	176
177			State Funds Adjustments:										177
178			Educational Technology		200,000	575,000			775,000			775,000	178
179			IT Infrastructure		455,000				455,000			455,000	179
180			Virtual Field Trips		20,000				20,000			20,000	180
181			Distance Learning		50,000	185,000			235,000			235,000	181
182			Professional Development		275,000				275,000			275,000	182
183			Audio Description Devices			65,000			65,000			65,000	183
184			Student Response Services			40,000			40,000			40,000	184
185			Auditory Enhancement			65,000			65,000			65,000	185
186			Records Management			175,000			175,000			175,000	186
187													187
188			Federal Funds Adjustments:										188
189													189

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190													190
191			Other Funds Adjustments:										191
192			Student Support Services - Personal Service and Operating								733,881	733,881	192
193													193
194			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	1,105,000	-	-	2,105,000	-	733,881	2,838,881	194
195			SUBTOTAL SCHOOL FOR DEAF & BLIND						16,388,863	1,139,000	8,320,455	25,848,318	195
196													196
197	L120	7	John de la Howe School	4,409,588					4,409,588	353,227	481,512	5,244,327	197
198			State Funds Adjustments:										198
199													199
200													200
201			Federal Funds Adjustments:										201
202													202
203													203
204			Other Funds Adjustments:										204
205			Education - Other Operating								302,535	302,535	205
206													206
207			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	302,535	302,535	207
208			SUBTOTAL JOHN DE LA HOWE SCHOOL						4,409,588	353,227	784,047	5,546,862	208
209													209
210	A850	4	Education Oversight Committee	200,000					200,000		1,194,688	1,394,688	210
211			State Funds Adjustments:										211
212			Other Operating		(200,000)				(200,000)			(200,000)	212
213													213
214			Other Funds Adjustments:										214
215													215
216													216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)	-	-	-	(200,000)	-	-	(200,000)	217
218			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,194,688	1,194,688	218
219													219
220			**TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE**	**2,198,618,238**	**97,213,101**	**11,302,804**	**36,202,909**	**10,500,000**	**2,353,837,052**	**883,143,971**	**694,793,985**	**3,931,775,008**	220
221													221
222													222